

**ORDINANCE NUMBER 1282**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES  
FOR YEAR 2019 OF THE DOWNERS GROVE PARK DISTRICT  
OF DUPAGE COUNTY, ILLINOIS**

Be it ordained by the Board of Park Commissioners of the Downers Grove Park District, DuPage County, Illinois.

**Section 1**

That the sum of **\$7,899,118** be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District as the same is assessed and equalized for said taxes, for the year **2019**, said total levy being for the various corporate and special purposes of this Park District more particularly hereinafter set forth:

**1. FOR GENERAL CORPORATE PURPOSES**

	<b><u>2019 Levy</u></b>
Salaries & Wages	\$1,957,426
Employee Benefits	\$500,690
Contractual and Professional Services	\$555,389
Utilities	\$320,355
Materials and Supplies	\$230,865
Maintenance & Repairs	\$90,230
Improvements & Replacements	\$198,870
Miscellaneous Expenses	\$8,950
Transfers Out	\$0
Capital Projects Fund	\$5,028,381
Debt Service Fund	\$5,753,303
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Total Estimated General Corporate Expenditures:	\$14,644,459
Less Estimated Funds From Sources Other Than This Years Tax Levy:	<hr/> \$10,331,101
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TOTAL HERBY LEVIED for general corporate purposes in accordance with the provisions of "The Park District Code" for the year 2019:	<hr/> \$4,313,358

**2. FOR RECREATION PROGRAM FUNDS**

	<b><u>2019 Levy</u></b>
Salaries & Wages	\$2,719,673
Employee Benefits	\$377,252
Contractual and Professional Services	\$1,110,597
Utilities	\$220,725
Materials and Supplies	\$366,450
Maintenance & Repairs	\$71,510
Improvements & Replacements	\$286,435
Transfers to Other Funds (Capital Projects Fund)	\$892,393
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Total Estimated Recreation Fund Expenditures:	\$6,045,035
Less Estimated Funds From Sources Other Than This Years Tax Levy:	<hr/> \$4,252,153
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TOTAL HERBY LEVIED for the purpose of planning, establishing, and maintaining recreational programs in accordance with the provisions of "The Park District Code" for the year 2019:	<hr/> \$1,792,882

**3. FOR MUSEUM AND AQUARIUM FUNDS**

**2019 Levy**

Salaries & Wages	\$246,392
Employee Benefits	\$31,452
Contractual and Professional Services	\$45,554
Utilities	\$15,725
Materials and Supplies	\$28,487
Maintenance & Repairs	\$7,050
Improvements & Replacements	\$78,590

Total Estimated Museum & Aquarium Fund Expenditures: \$453,250

Less Estimated Funds From Sources Other Than This Years Tax Levy: \$279,230

TOTAL HERBY LEVIED for the purpose of establishing, acquiring, completing, erecting, enlarging, ornamenting, building, rebuilding, rehabilitating, improving, operating, maintaining and caring for such aquarium or museum or museums and the buildings and grounds thereof (under Sections 1 and 2 of the Park District Aquarium and Museum Act, 70 ILCS 1290/1 et seq., as amended) **for the year 2019:** \$174,020

**4. FOR ILLINOIS MUNICIPAL RETIREMENT FUND**

**2019 Levy**

Total Estimated Illinois Municipal Retirement Fund Expenditures: \$559,096

Less Estimated Funds From Sources Other Than This Years Tax Levy: \$41,719

TOTAL HEREBY LEVIED for the purpose of providing monies for municipality contributions to the Illinois Municipal Retirement Fund **for the Year 2019:** \$517,377

**5. FOR SOCIAL SECURITY ADMINISTRATION**

**2019 Levy**

Total Estimated Social Security Administration (FICA) Fund Expenditures: \$415,045

Less Estimated Funds From Sources Other Than This Years Tax Levy: \$60,723

TOTAL HEREBY LEVIED for the purpose of providing monies for municipality contributions to the Social Security Administration Fund **for the Year 2019:** \$354,322

**6. FOR LIABILITY INSURANCE COSTS FUND**

**2019 Levy**

Total Estimated Liability Insurance Fund Expenditures: \$221,240

Less Estimated Funds From Sources Other Than This Years Tax Levy: \$10,039

TOTAL HEREBY LEVIED for the purpose of paying the cost of purchasing insurance to protect against any loss or liability which may be incurred as provided by the Local Government and Governmental Employees Tort Immunity Act **for the year 2019:** \$211,201

**7. FOR AUDITING COSTS FUND**

	<b><u>2019 Levy</u></b>
Total Estimated Audit Fund Expenditures:	\$19,250
Less Estimated Funds From Sources Other Than This Years Tax Levy:	<u>\$1,893</u>
TOTAL HEREBY LEVIED for the purpose of paying charges incident to the audit of the records of this Park District, in accordance with the provisions of an Act in Relation to Audits of Amounts of Certain Governmental Units (Sec. 9 of the Governmental Account Audit Act, 50 ILCS 310/0.01 et seq., as amended) <b>for the year 2019:</b>	<u>\$17,357</u>

**8. \*FOR SPECIAL RECREATION & SEASPAR FUND**

	<b><u>2019 Levy</u></b>
Contractual Services (Inclusion Expenses)	\$35,000
Improvements & Replacements (ADA Capital & Improvements)	\$170,000
Recreation for those with Special Needs (Payments to SEASPAR)	<u>\$370,296</u>
Total Estimated Recreation Programs for those with Special Needs Expenditures:	\$575,296
Less Estimated Funds From Sources Other Than This Years Tax Levy:	<u>\$56,695</u>
TOTAL HEREBY LEVIED to provide recreational programs for those with special needs in accordance with Sec. 5-8 of "The Park District Code" <b>for the year 2019:</b>	<u>\$18,601</u>

\*SEASPAR refers to South East Association for Special Parks And Recreation, a joint agreement entered into by nine park districts and three villages to provide a joint recreational program for those with special needs.

**SUMMARY OF 2019 ANNUAL TAX LEVIES**

1. For General Corporate Fund	\$4,313,358
2. For Recreation Program Fund	\$1,792,882
3. For Museum and Aquarium Fund	\$174,020
4. For Illinois Municipal Retirement Fund	\$517,377
5. For Social Security Administration	\$354,322
6. For Liability Insurance Costs Fund	\$211,201
7. For Auditing Costs Fund	\$17,357
8. For Special Recreation and SEASPAR	<u>\$518,601</u>
<b>TOTAL AMOUNT OF LEVIES FOR 2019</b>	<b><u>\$7,899,118</u></b>

**Section 2**

The unexpended balance of any item or items levied in and by this ordinance may be expended in maxing up any deficit of any item or items in the same general appropriation and levy made by this ordinance. The unexpended balance of the tax for general corporate purposes from the preceding year may be accumulated and set aside for the purposes of building repairs and improvements in a capital improvement fund, provided that the balance of such fund does not exceed 1.5% of the aggregated assessed valuation of all taxable property within the District.

**Section 3**

Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4) neither the Budget and Appropriation Ordinance of the District for the current fiscal year beginning **January 1, 2019** and ending **December 31, 2019** nor any other Budget and Appropriation Ordinance is intended or required to be in support of the tax levy made in this ordinance.

**Section 4**

That the secretary of this Park District be and is hereby directed to file with the County Clerk of DuPage County, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.

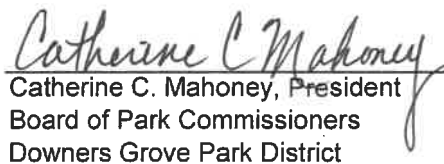
**Section 5**

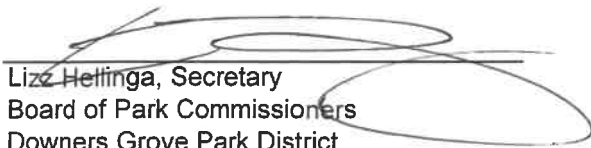
If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

**Section 6**


That this Ordinance shall be in full force and effect from and after its passage on this **5th day of December, 2019.**

ATTEST:

  
Catherine C. Mahoney, President  
Board of Park Commissioners  
Downers Grove Park District

  
Lizz Hellinga, Secretary  
Board of Park Commissioners  
Downers Grove Park District  
DuPage County, Illinois

(SEAL)

**FILED**  
DEC 06 2019  
  
Jean Kacyranek  
DuPage County Clerk

**FILED**  
DEC 06 2019  
*Jean Kaczmarek*  
DuPage County Clerk

**CERTIFICATION**

STATE OF ILLINOIS     )  
COUNTY OF DUPAGE    )

I, Lizz Hellinga, the duly qualified and acting Secretary of the Downers Grove Park District and the keeper of the official records thereof,

DO HEREBY CERTIFY that the attached ordinance is a true, correct and complete copy of an ordinance entitled, "An Ordinance for the Levy and Assessment of Taxes for the Year **2019** of the Downers Grove Park District, of DuPage County, Illinois" which was duly passed by the Board of Park Commissioners of the Downers Grove Park District at a regularly convened meeting held on the 5th day of **December, 2019, A.D.**

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 5th day of **December, 2019, A.D.**



Lizz Hellinga  
Secretary of Board of Park Commissioners  
Downers Grove Park District  
DuPage County, Illinois

(SEAL)

FILED  
DEC 06 2019  
*Jean Kaczmarek*  
DuPage County Clerk

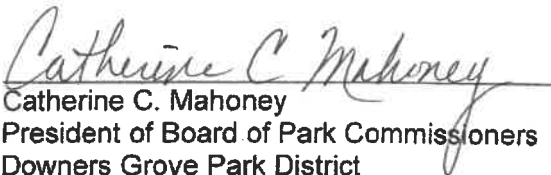
**CERTIFICATE OF PRESIDING OFFICER**

STATE OF ILLINOIS     )  
COUNTY OF DUPAGE    )

I, **Catherine C. Mahoney**, hereby certify that I am the duly elected and acting President of the Board of Park Commissioners of the Downers Grove Park District, DuPage County, Illinois, and that as such President, I am the presiding officer of the corporate authority of said Park District.

I further certify that the attached copy of an ordinance levying and assessing taxes of the Downers Grove Park District was adopted only after the compliance by said Board of Park Commissioners with the provisions of Section 18-60 through 18-85 of the Truth in Taxation Law.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Downers Grove Park District at Downers Grove, Illinois, this **5<sup>th</sup> day of December 2019, A.D.**

  
Catherine C. Mahoney  
President of Board of Park Commissioners  
Downers Grove Park District  
DuPage County, Illinois

(SEAL)