

FILED

DEC 11 2023

Jean Kaczmarek
DuPage County Clerk

ORDINANCE NUMBER 1320

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES
FOR YEAR 2023 OF THE DOWNERS GROVE PARK DISTRICT
OF DUPAGE COUNTY, ILLINOIS

Be it ordained by the Board of Park Commissioners of the Downers Grove Park District, DuPage County, Illinois.

Section 1

That the sum of **\$9,272,718** be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District as the same is assessed and equalized for said taxes, for the year **2023**, said total levy being for the various corporate and special purposes of this Park District more particularly hereinafter set forth:

1. FOR GENERAL CORPORATE PURPOSES

	<u>2023 Levy</u>
Salaries & Wages	\$2,253,040
Employee Benefits	\$643,336
Professionals & Consultants	\$404,655
Contractual Services	\$174,875
Utilities	\$300,165
Materials and Supplies	\$200,300
Maintenance & Repairs	\$177,495
Improvements & Replacements	\$490,260
Miscellaneous Expenses	\$17,500
Transfers Out	\$0
Capital Projects Fund	\$2,557,000
Debt Service Fund	\$1,574,899
Total Estimated General Corporate Expenditures:	<u>\$8,793,525</u>
Less Estimated Funds From Sources Other Than This Years Tax Levy:	<u>\$3,892,155</u>
TOTAL HERBY LEVIED for general corporate purposes in accordance with the provisions of "The Park District Code" for the year 2023:	<u>\$4,901,370</u>

2. FOR RECREATION PROGRAM FUNDS

	<u>2023 Levy</u>
Salaries & Wages	\$3,165,245
Employee Benefits	\$454,516
Professionals & Consultants	\$886,572
Contractual Services	\$263,725
Utilities	\$258,130
Materials and Supplies	\$417,703
Maintenance & Repairs	\$116,770
Improvements & Replacements	\$377,297
Transfers to Other Funds (Capital Projects Fund)	\$1,750,000
Total Estimated Recreation Fund Expenditures:	<u>\$7,689,958</u>
Less Estimated Funds From Sources Other Than This Years Tax Levy:	<u>\$5,158,342</u>
TOTAL HERBY LEVIED for the purpose of planning, establishing, and maintaining	

recreational programs in accordance with the provisions of "The Park District Code" for the year **2023**:

\$2,531,616

3. FOR MUSEUM AND AQUARIUM FUNDS

2023 Levy

Salaries & Wages	\$476,393
Employee Benefits	\$55,124
Professionals & Consultants	\$37,225
Contractual Services	\$5,549
Utilities	\$24,550
Materials and Supplies	\$40,449
Maintenance & Repairs	\$14,500
Improvements & Replacements	\$97,705

Total Estimated Museum & Aquarium Fund Expenditures: \$751,495

Less Estimated Funds From Sources Other Than This Years Tax Levy: \$466,465

TOTAL HERBY LEVIED for the purpose of establishing, acquiring, completing, erecting, enlarging, ornamenting, building, rebuilding, rehabilitating, improving, operating, maintaining and caring for such aquarium or museum or museums and the buildings and grounds thereof for the year **2023**:

\$285,030

4. FOR ILLINOIS MUNICIPAL RETIREMENT FUND

2023 Levy

Total Estimated Illinois Municipal Retirement Fund Expenditures: \$428,096

Less Estimated Funds From Sources Other Than This Years Tax Levy: \$77,912

TOTAL HEREBY LEVIED for the purpose of providing monies for municipality contributions to the Illinois Municipal Retirement Fund for the Year **2023**:

\$350,184

5. FOR SOCIAL SECURITY ADMINISTRATION

2023 Levy

Total Estimated Social Security Administration (FICA) Fund Expenditures: \$498,150

Less Estimated Funds From Sources Other Than This Years Tax Levy: \$47,956

TOTAL HEREBY LEVIED for the purpose of providing monies for municipality contributions to the Social Security Administration Fund for the Year **2023**:

\$450,194

6. FOR LIABILITY INSURANCE COSTS FUND

2023 Levy

Total Estimated Liability Insurance Fund Expenditures: \$230,760

Less Estimated Funds From Sources Other Than This Years Tax Levy: \$32,102

TOTAL HEREBY LEVIED for the purpose of paying the cost of purchasing insurance to protect against any loss or liability which may be incurred as provided by the Local Government and Governmental Employees Tort Immunity Act for the year **2023**:

\$198,658

7 FOR AUDITING COSTS FUND

Total Estimated Audit Fund Expenditures:	<u>2023 Levy</u> \$25,530
Less Estimated Funds From Sources Other Than This Years Tax Levy:	<u>\$2,497</u>
TOTAL HEREBY LEVIED for the purpose of paying charges incident to the audit of the records of this Park District, in accordance with the provisions of an Act in Relation to Audits of Amounts of Certain Governmental Units for the year 2023 :	<u>\$23,033</u>

8. *FOR SPECIAL RECREATION & SEASPAR FUND

Professionals & Consultants (Seaspar & Inclusion Expenses)	<u>2023 Levy</u> \$421,538
Improvements & Replacements (ADA)	<u>\$117,500</u>
Total Estimated Recreation Programs for those with Special Needs Expenditures:	\$539,038
Less Estimated Funds From Sources Other Than This Years Tax Levy:	\$6,405
TOTAL HEREBY LEVIED to provide recreational programs for those with special needs in accordance with Sec. 5-8 of "The Park District Code" for the year 2023 :	<u>\$532,633</u>

*SEASPAR refers to South East Association for Special Parks And Recreation, a joint agreement entered into by nine park districts and four villages to provide a joint recreational program for those with special needs.

SUMMARY OF 2023 ANNUAL TAX LEVIES

1. For General Corporate Fund	\$4,901,370
2. For Recreation Program Fund	\$2,531,616
3. For Museum and Aquarium Fund	\$285,030
4. For Illinois Municipal Retirement Fund	\$350,184
5. For Social Security Administration	\$450,194
6. For Liability Insurance Costs Fund	\$198,658
7. For Auditing Costs Fund	\$23,033
8. For Special Recreation and SEASPAR	<u>\$532,633</u>
TOTAL AMOUNT OF LEVIES FOR 2023	<u><u>\$9,272,718</u></u>

Section 2

The unexpended balance of any item or items levied in and by this ordinance may be expended in maxing up any deficit of any item or items in the same general appropriation and levy made by this ordinance. The unexpended balance of the tax for general corporate purposes from the preceding year may be accumulated and set aside for the purposes of building repairs and improvements in a capital improvement fund, provided that the balance of such fund does not exceed 1.5% of the aggregated assessed valuation of all taxable property within the District.

Section 3

Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4) neither the Budget and Appropriation Ordinance of the District for the current fiscal year beginning **January 1, 2023 and ending December 31, 2023** nor any other Budget and Appropriation Ordinance is intended or required to be in support of the tax levy made in this ordinance.

Section 4

That the secretary of this Park District be and is hereby directed to file with the County Clerk of DuPage County, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.

Section 5

If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

Section 6

That this Ordinance shall be in full force and effect from and after its passage on this **7th day of December, 2023**.

ATTEST

Robert Kotula

3F52EDE1B8FBDB122B87E8B33E5840D2 ready2sign

Robert Kotula, President
Board of Park Commissioners
Downers Grove Park District
DuPage County, Illinois

Bret Bender

74BCA57676469327DF6039BB87C33FF4 ready2sign

Bret Bender, Secretary
Board of Park Commissioners
Downers Grove Park District
DuPage County, Illinois

(SEAL)

FILED
DEC 11 2023
Jan Kacynski
DuPage County Clerk

CERTIFICATION

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

I, **Bret Bender**, the duly qualified and acting Secretary of the Downers Grove Park District and the keeper of the official records thereof,

DO HEREBY CERTIFY that the attached ordinance is a true, correct and complete copy of an ordinance entitled, "An Ordinance for the Levy and Assessment of Taxes for the Year **2023** of the Downers Grove Park District, of DuPage County, Illinois" which was duly passed by the Board of Park Commissioners of the Downers Grove Park District at a regularly convened meeting held on the **7th day of December, 2023, A.D.**

IN WITNESS WHEREOF, I have hereunto affixed my official signature this **7th day of December, 2023, A.D.**

Bret Bender

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readysign

Bret Bender

Secretary of Board of Park Commissioners
Downers Grove Park District
DuPage County, Illinois

(SEAL)

FILED
DEC 11 2023
Jean Kacynski
DuPage County Clerk

CERTIFICATE OF PRESIDING OFFICER

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

I, **Robert Kotula**, hereby certify that I am the duly elected and acting President of the Board of Park Commissioners of the Downers Grove Park District, DuPage County, Illinois, and that as such President, I am the presiding officer of the corporate authority of said Park District.

I further certify that the attached copy of an ordinance levying and assessing taxes of the Downers Grove Park District was adopted only after the compliance by said Board of Park Commissioners with the provisions of Section 18-60 through 18-85 of the Truth in Taxation Law.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Downers Grove Park District at Downers Grove, Illinois, this **7th day of December, 2023, A.D.**

Robert Kotula
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Robert Kotula
President of Board of Park Commissioners
Downers Grove Park District
DuPage County, Illinois

(SEAL)

Certificate of the Publisher

Westmont Suburban Life

Description: TITA- DOWNERS GR PARK DIS
2121172 ROP

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DEC 11 2023
Jan Kacpranski
DuPage County Clerk

DOWNERS GROVE PARK DIST
2455 WARRENVILLE RD
DOWNERS GROVE IL 60515

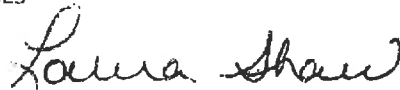
Shaw Media certifies that it is the publisher of the Westmont Suburban Life. The Westmont Suburban Life is a secular newspaper, has been continuously published weekly for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the Village of Westmont, County of DuPage, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time(s) in the Westmont Suburban Life, namely one time per week for one successive week(s). Publication of the notice was made in the newspaper, dated and published on 11/09/2023

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

In witness, Shaw Media has signed this certificate by Laura Shaw, its Publisher, at Westmont, Illinois, on 9th day of November, A.D. 2023

Shaw Media By:



Laura Shaw, Publisher

Account Number 10071274

Amount \$653.00

**NOTICE OF PROPOSED
PROPERTY TAX INCREASE
FOR THE DOWNERS GROVE PARK
DISTRICT DUPAGE COUNTY, ILLINOIS**

- I. A Public Hearing to approve a proposed property tax levy increase for the Downers Grove Park District for 2023 will be held in person on November 16, 2023 at 7 P.M. at Downers Grove Park District Recreation Center at 4500 Belmont Road, Downers Grove, Illinois, 60515.

Any person desiring to appear at the Public Hearing and present testimony to the taxing district may contact Adine Wrzesinski, Executive Assistant, at Downers Grove Park District Administrative Center, 2455 Warrenville Road, Downers Grove, IL 60515, (630) 960-7253.

- II. The corporate and special purpose property taxes extended or abated for 2022 were \$8,787,002.82.

The proposed corporate and special purpose property taxes to be levied for 2023 are \$9,272,718.00. This represents a 5.53% increase over the previous year.

- III. The property taxes extended for debt service and public building commission leases for 2022 were \$621,884.86.

The estimated property taxes to be levied for debt service and public building commission leases for 2023 are \$874,000.00. This represents a 40.54% increase over the previous year.

- IV. The total property taxes extended or abated for 2022 were \$9,408,887.68.

The estimated total property taxes to be levied for 2023 are \$10,146,718.00. This represents an increase of 7.84% over the previous year.

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Jan Kazymir
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