

**Downers Grove Park District  
Estimates for FY 2014 Capital Budget**

<b>1</b>	<b>TECHNOLOGY IMPROVEMENTS</b>		<b>2014</b>
<b>2014</b>	Phone System (Year 1) - Carryover	FY 2014	90,500
	Time & Attendance System - Carryover	FY 2014	4,381
<b>1</b>	<b>Total TECHNOLOGY IMPROVEMENTS</b>		<b>\$ 94,881</b>
<b>2</b>	<b>VEHICLE AND EQUIPMENT REPLACEMENT</b>		
<b>2014</b>	Ford F-350 - re[place 2002 Truck - Carryover	FY 2014	41,986
	Ford-150 - replace 2002 4x4 - Carryover	FY 2014	31,570
	Dakota Peat Topdresser	FY 2014	23,000
	Aera-vator AE-60 with seed box to replace	FY 2014	16,000
	Laser Grader New	FY 2014	21,000
<b>2</b>	<b>Total VEHICLE AND EQUIPMENT REPLACEMENT</b>		<b>\$ 133,556</b>
<b>3</b>	<b>INFRASTRUCTURE IMPROVEMENTS</b>		
<b>2014</b>	IGA - Barth Pond Dredging	FY 2014	1,590,000
	Walnut Irrigation	FY 2014	40,000
	Doerhoefer Tennis Renovation - Carryover	FY 2014	85,000
	Memorial Playground	FY 2014	135,000
	Patriots playground - Carryover	FY 2014	250,000
	Patriots playground - Paving	FY 2014	25,000
	O'Brien Park - Basketball Court resurface	FY 2014	15,000
	Concord Square - Basketball Court Resurface	FY 2014	10,000
	Lee and Grant Park - Complete pathway	FY 2014	25,000
	Land Acquisition	FY 2014	25,000
	Contingency 8% (formerly unplanned capital)	FY 2014	41,000
<b>3</b>	<b>Total INFRASTRUCTURE IMPROVEMENTS</b>		<b>2,241,000</b>
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<b>2</b>	<b>Total VEHICLE AND EQUIPMENT IMPROVEMENTS</b>		<b>133,556</b>
<b>3</b>	<b>Total INFRASTRUCTURE IMPROVEMENTS</b>		<b>2,241,000</b>
	<b>TOTAL CAPITAL PLAN COST</b>	<b>FY 2014</b>	<b>\$2,469,437</b>