

ORDINANCE NUMBER 1226

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES
FOR YEAR 2013 OF THE DOWNERS GROVE PARK DISTRICT
OF DUPAGE COUNTY, ILLINOIS

Be it ordained by the Board of Park Commissioners of the Downers Grove Park District, DuPage County, Illinois.

Section 1

That the sum of **\$7,068,330** be and the same is hereby assessed and levied for and against all of the real property within the limits of this Park District as the same is assessed and equalized for said taxes, for the year 2013, said total levy being for the various corporate and special purposes of this Park District more particularly hereinafter set forth:

	2013 <u>Levy</u>
1. <u>GENERAL CORPORATE PURPOSES</u>	
Salaries & Wages	1,307,639
Contractual Services	794,242
Materials and Supplies	224,740
Fixed Charges	309
Capital Outlay	3,046,205
Transfers Out	<u>1,329,305</u>
 Total Estimated General Corporate Expenditures	 6,702,440
 Less Estimated Funds From Sources Other Than This Years Tax Levy	 <u>3,016,410</u>
 TOTAL HERBY LEVIED for general corporate purposes in accordance with the provisions of "The Park District Code" for the year 2013	 <u><u>3,686,030</u></u>
	2013 <u>Levy</u>
2. <u>FOR RECREATION PROGRAM FUND</u>	
Salaries & Wages	2,655,252
Contractual Services	1,538,639
Materials and Supplies	171,271
Fixed Charges	22,660
Capital Outlay	<u>379,040</u>
 Total Estimated Recreation Fund Expenditures	 4,766,862
 Less Estimated Funds From Sources Other Than This Years Tax Levy	 <u>3,125,862</u>
 TOTAL HERBY LEVIED for the purpose of planning establishing and maintaining recreational programs in accordance with the provisions of "The Park District Code" for the year 2013	 <u><u>1,641,000</u></u>

	2013 <u>Levy</u>
3. <u>FOR MUSEUM AND AQUARIUM FUND</u>	
Salaries & Wages	255,849
Contractual Services	116,416
Materials and Supplies	15,599
Capital Outlay	<u>53,131</u>
	440,995
Total Estimated Museum & Aquarium Fund Expenditures	440,995
Less Estimated Funds From Sources Other Than This Years Tax Levy	<u>63,995</u>

TOTAL HERBY LEVIED for the purpose of establishing, acquiring, completing, erecting, enlarging, ornamenting, building, rebuilding, rehabilitating, improving, operating, mantaining and caring for such aquarium or museum or museums and the buildings and grounds thereof (under Sections 1 and 2 of the Park District Aquarium and Museum Act, 70 ILCS 1290/I et seq., as amended) for the year 2013.

377,000

4. **FOR ILLINOIS MUNICIPAL RETIREMENT FUND**

TOTAL HEREBY LEVIED for the purpose of providing monies for municipality contributions to the Illinois Municipal Retirement Fund for the Year 2013.

432,500

5. **FOR SOCIAL SECURITY ADMINISTRATION**

TOTAL HEREBY LEVIED for the purpose of providing monies for municipality contributions to the Social Security Administration Fund for the Year 2013.

326,500

6. **FOR LIABILITY INSURANCE COSTS FUND**

TOTAL HEREBY LEVIED for the purpose of paying the cost of purchasing insurance to protect against any loss or liability which may be incurred as provided by the Local Government and Governmental Employees Tort Immunity Act for the year 2013.

188,000

7. **FOR AUDITING COSTS FUND**

TOTAL HEREBY LEVIED for the purpose of paying charges incident to the audit of the records of this Park District, in accordance with the provisions of an Act in Relation to Audits of Amounts of Certain Governmental Units (Sec. 9 of the Governmental Account Audit Act, 50 ILCS 310/0.01 et seq., as amended) for the year 2013.

21,600

8. ***FOR SOUTH EAST ASSOCIATION
FOR SPECIAL PARKS AND RECREATION**

TOTAL HEREBY LEVIED to provide recreational programs for the handicapped in accordance with Sec. 5-8 of "The Park District Code" for the year 2013.

395,700

*SEASPAR refers to South East Association for Special Parks And Recreation, a joint agreement entered into by eight park districts and three villages to provide a joint recreational program for the handicapped.

SUMMARY OF 2013 ANNUAL TAX LEVIES

1. For General Corporate Fund	3,686,030
2. For Recreation Program Fund	1,641,000
3. For Museum and Aquarium Fund	377,000
4. For Illinois Municipal Retirement Fund	432,500
5. For Social Security Administration	326,500
6. For Liability Insurance Costs Fund	188,000
7. For Auditing Costs Fund	21,600
8. For South East Association for Special Parks And Recreation	395,700

TOTAL AMOUNT OF LEVIES FOR 2013

\$7,068,330

Section 2

That the taxes so levied and assessed as set forth by this Ordinance upon the taxable property subject to taxes within the limits of this Park District, shall be collected and enforced by the appropriate officials of the County of DuPage, State of Illinois, and shall be paid over by the officers so collecting the same to the treasurer of this Park District. The unexpended balance of any item or items levied in and by this ordinance may be expended in making up any deficit of any item or items in the same general appropriation and levy made by this ordinance

Section 3

That the secretary of this Park District be and is hereby directed to file with the County Clerk of DuPage County, Illinois, within the time limit prescribed by law, a certified copy of this Ordinance.

Section 4

If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

Section 5

That this Ordinance shall be in full force and effect from and after its passage on this 5th day of December, 2013.

ATTEST:

President
Board of Park Commissioners
Downers Grove Park District

Secretary
Board of Park Commissioners
Downers Grove Park District
DuPage County, Illinois

(SEAL)