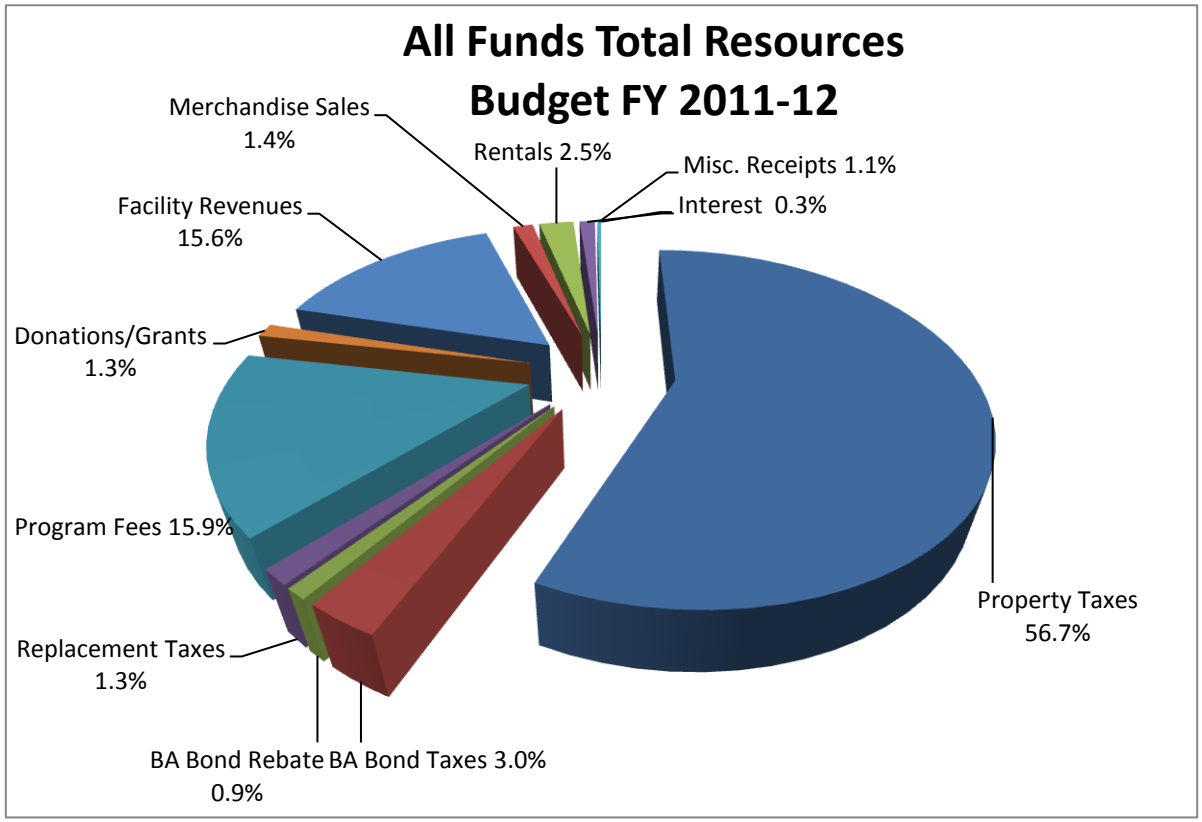
All Funds Total Resources
Budget FY 2011-12
Merchandise Sales 1.4%
Rentals 2.5%
Misc. Receipts 1.1%
Interest 0.3%
Facility Revenues 15.6%
Donations/Grants 1.3%
Program Fees 15.9%
Replacement Taxes 1.3%
BA Bond Rebate 0.9%
BA Bond Taxes 3.0%
Property Taxes 56.7%