

Consideration of Bids: McCollum Park Infrastructure Renovation

Presentation Date:
July 21, 2011





Bid Process Overview

- Board Authorization to Bid on April 21, 2011
- Bids opened on June 9, 2011
- A total of 28 bids were received
- Included 9 different scope packages:
 - Bid Package #1 – Excavation (2 bids)
 - Bid Package #2 – Site Utilities (2 bids)
 - Bid Package #3 – Landscaping/Irrigation (2 bids)
 - Bid Package #4 – Paving (4 bids)
 - Bid Package #5 – Concrete (4 bids)
 - Bid Package #6 – Masonry (3 bids)
 - Bid Package #7 – Carpentry/General Trades (3 bids)
 - Bid Package #8 – Mechanical/Plumbing (5 bids)
 - Bid Package #9 – Electrical (3 bids)

Bid Results – Base Bid

Bid Package	Low Bidder	Base Bid
Package #1 - Excavation	Dupage Topsoil, Inc.	\$ 381,300.00
Package #2 - Site Utilities	Vetger Excavating	\$ 231,918.00
Package #3 - Landscape/Irrigation	Sebert Landscaping	\$ 615,537.00
Package #4 - Paving	Briggs Paving	\$ 190,301.50
Package #5 - Concrete	Cerami Construction	\$ 593,300.00
Package #6 - Masonry	J. & E. Duff, Inc.	\$ 142,900.00
Package #7 - Carpentry/General Trades	Frank Burla & Sons	\$ 945,000.00
Package #8 - Mechanical/Plumbing	Mechanical Concepts	\$ 53,000.00
Package #9 - Electrical	Excel Electric, Inc.	\$ 1,009,701.00
Total Base Bids		\$ 4,162,957.50



Bid Results – Alternate Bid Items

Alternate	Bid Results
#1 - Terraced Seating on Ballfields 1 & 2	\$ 319,900.00
#2A - New Picnic Shelter	\$ 241,162.00
#2B - Fireplace in Shelter	\$ 59,390.00
#3 - Playground Shelter	\$ 98,340.00
#4 - Asphalt Pathway (existing stone path south of ballfields)	\$ 15,252.00
#5 - Replace Tennis Court fence & Fields 3 & 4 Outfield fences	\$ 85,490.00
#6 - Permeable Pavers at parking lot expansion	\$ 121,525.00
#7 - New Irrigation on Ballfields 1, 3 & 4	\$ 56,250.00
#8 - Delete Dugouts on all Ballfields	\$ (116,500.00)
#9 - Wind & Solar light fixtures at parking lot expansion	\$ 224,500.00



Bid Results – Funding Gap

Item	Cost
Total Base Bid	\$ 4,162,957.50
Alternate #2A - Picnic Shelter (OSLAD Grant Item)	\$ 241,162.00
Alternate #4 - Asphalt Pathway (OSLAD Grant Item)	\$ 15,252.00
Alternate #8 - Delete Dugouts (DEDUCT)	\$ (116,500.00)
Construction Fencing Allowance	\$ 20,000.00
Project Contingency Allowance	\$ 85,000.00
Total Project Cost	\$ 4,407,871.50
Available Funding	\$ 3,700,000.00
Funding Gap	\$ (707,871.50)



Scope Reduction Items

- Items removed (totaling \$959,910.20)
 - Steel & Brick Monuments
 - Brick backstop walls on Fields 1 & 2
 - Custom foul poles on all fields
 - New waste receptacles & umbrella tables
 - Accent lighting in playground area
 - Tennis plaza, hit wall and court reconfiguration
 - Tennis court sports lighting
 - Ballfield fencing changed from black to galvanized
 - New outfield fence on Field 1 (keep existing)
 - Brick pavers (replaced with concrete)
 - Reduce landscape plant material
 - New ballfield bleachers

Contract Award (Approved Option)

- Award Contracts for:

▫ Base Bid	\$4,162,957.50
▫ Alternate #1 (Terraced Seating)	\$319,900.00
▫ Alternate #2A (Picnic Shelter)	\$241,162.00
▫ Alternate #4 (Asphalt Pathway)	\$15,252.00
▫ Alternate #7 (Irrigation on Fields 1, 3 & 4)	\$56,250.00
▫ Alternate #8 (Delete Dugouts – CREDIT)	\$(116,500.00)
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▫ Total Contract Value	\$4,679,021.50
▫ Approve Deductive Change Order	(\$959,910.20)
▫ Allowances (\$85k Project, \$42k water main, & \$20k fencing)	\$147,000.00
▫ Authorize "Add-back" items (Pavers & sec. lighting)	\$60,000.00
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▫ Total Construction Cost	\$3,926,111.30
▫ Remaining Balance	\$(226,111.30)



Schedule

- July 21, 2011 – Award of Contracts
- August 4, 2011 – Commence Construction
- July, 2012 – Project Completion



Recommendation (As Approved)

- Staff recommends the award of project contracts for the McCollum Park Infrastructure Renovation project,
 - as detailed in staff's memorandum, and
 - totaling \$4,679,021.50.
- Subsequent discussion of Deductive Change Orders will reduce the project costs.